**PEI Funding Levels, May 2013**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2014-15 House budget (Going to conference)** | | **2014-15 Senate budget (Going to conference)** | | **2012-13 Budget (Current, w/ cuts)** | | **2010-11 Budget (Prior to cuts)** | |
|  | FY2014 | FY2015 | FY2014 | FY2015 | FY2012 | FY2013 | FY2010 | FY2011 |
| STAR | $19,642,083 | $21,000,861 | $18,283,304 | $18,283,303 | $18,283,303 | $18,283,304 | $21,000,860 | $21,000,860 |
| CYD | $6,443,450 | $7,847,599 | $5,039,300 | $5,039,300 | $5,039,300 | $5,039,300 | $7,847,599 | $7,847,599 |
| TFTS | $3,365,959 | $4,121,878 | $2,610,039 | $2,610,039 | $2,610,039 | $2,610,039 | $4,121,878 | $4,121,878 |
| CBCAP | $2,860,007 | $2,341,659 | $2,860,007 | $2,341,659 | $1,640,667 | $1,640,667 | $1,813,365 | $1,813,365 |
| Other | $16,793,652 | $16,793,652 | $7,056,611 | $7,056,611 | $2,290,576 | $2,290,576 | $8,955,910 | $8,955,910 |
| Support | $2,092,584 | $2,005,072 | $1,456,209 | $1,432,791 | $1,133,815 | $1,133,815 | $2,143,959 | $2,143,959 |
| TOTAL PEI | $51,197,735 | $54,110,721 | $37,305,470 | $36,763,703 | $30,997,700 | $30,997,701 | $45,883,571 | $45,883,571 |
|  |  |  |  |  |  |  |  |  |
| Summary: The House budget bill restores funding for STAR, CYD, and TFTS by 75% (50% in year 1 and 100% in year 2). This is great because it means the fully restored funding levels will be used as the baseline to write the budget for 2016-17. The House bill also includes a large increase for the "Other At-Risk Prevention" line item. The Senate budget bill maintains current funding levels for STAR, CYD, and TFTS. It also has an increase for the "Other At-Risk Prevention" line item, although not as large as the increase in the House bill. A rider on the Senate budget bill requires DFPS to prepare a plan for spending this increase. DFPS put together a committee to help develop the plan, and TNOYS is on the committee. | | | | | | | | |
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